

CONTUL DE REZULTAT PATRIMONIAL

31.12.2012

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDETUL MURES		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.649.452	2.481.121
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.041.613	258.128
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	13.493	1.676
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	3.704.558	2.740.925
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	901.836	957.098
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	173.773	165.355
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	820.278	729.595
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	343.576	57.160
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.239.463	1.909.208
02015	- EXCEDENT (rd.06-rd.13)	1.465.095	831.717
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)		2.000
02021	-DEFICIT (rd.18-rd.17)		2.000
02023	-EXCEDENT (rd.15+20-16-21)	1.465.095	829.717
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	14.490	
02028	- EXCEDENT (rd.25-rd.26)	14.490	
02031	- EXCEDENT (rd.23+28-24-29)	1.479.585	829.717

Conducatorul institutiei



Conducatorul compartimentului financiar- contabil